

SAINT AUGUSTINE PARISH

FYE June 30, 2020 Financial Review

Operating Income

	<u>Amount</u>
Collections	\$172,404
Net Rental Income	\$103,100
Friars - Room & Board	\$19,800
Billboard Income	\$45,000
Weddings	\$76,425
Other (donations, baptisms, fellowship, etc.)	\$21,415
Archdiocese Charitable Collections	\$9,102
Total Operating Income	\$447,246

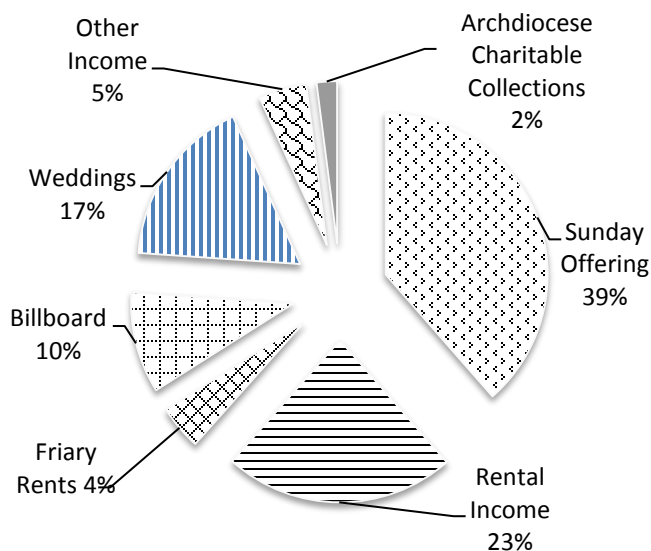
Operating Expenses

Salaries & Benefits (Religious & Lay)	\$181,145
Payroll Taxes & Benefits	\$54,395
Utilities	\$34,058
Diocesan Assessment for Services to Parish	\$46,800
Maintenance Expenses	\$56,569
Insurance & Friary Taxes	\$36,789
Community Outreach, Fellowship & Socials	\$7,590
Operating (Office, Printing, Liturgy, etc.)	\$42,937
Archdiocese Charitable Collections	\$9,102
Total Expenses	\$469,385

Net Operating Income

(\$22,139)

Income Sources



Expenses

