

SAINT AUGUSTINE PARISH

FYE June 30, 2022 Financial Review

Operating Income

Amount

Collections	\$212,708
Net Rental Income	\$110,322
Friars - Room & Board	\$26,100
Billboard Income	\$75,892
Weddings	\$106,725
Other (donations, baptisms, fellowship, etc.)	\$29,050
Archdiocese Charitable Collections	\$12,377
Total Operating Income	\$573,174

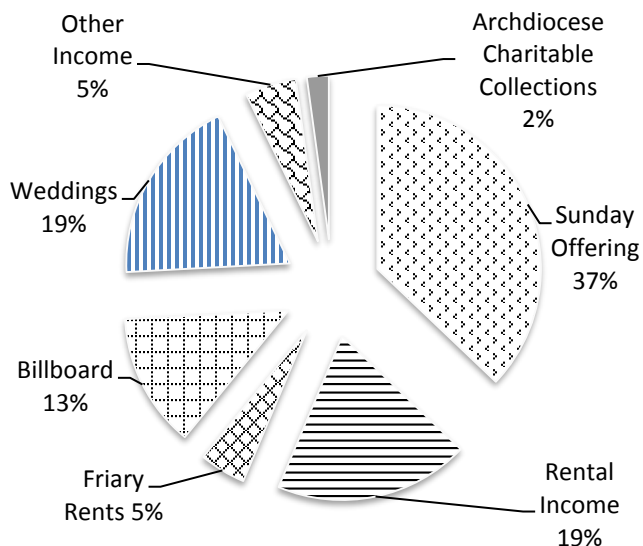
Operating Expenses

Salaries & Benefits (Religious & Lay)	\$208,843
Payroll Taxes & Benefits	\$53,288
Utilities	\$30,823
Diocesan Assessment for Services to Parish	\$43,200
Maintenance Expenses	\$55,151
Insurance & Friary Taxes	\$41,875
Community Outreach, Fellowship & Socials	\$5,350
Operating (Office, Printing, Liturgy, etc.)	\$52,606
Archdiocese Charitable Collections	\$12,377
Total Expenses	\$503,513

Net Operating Income

\$69,661

Income Sources



Expenses

